Saskatchewan
Highways and
Transportation

Engineering Services Division
Construction of Transportation Systems
1997 - 98 Capital Plan

103-00765

Saskatchewan
Highways and
Transportation

Engineering Services Division
Construction of Transportation System
Subvote HI 03
Highways and Bridges
Airports
1997-98

Recommended:

Director

Approved:

Executive Director

Complied by Planning and Research
April, 1997

This document lists the approved projects and funding for the Department's 1997-98 Capital Program $49,364,000 allocation for Highways and Bridges, Airports, and Canada-Saskatchewan Agri-Infrastructure sub-programs under Vote 16 Subvote HI03.

Any changes from this approved plan must be in accordance with the department's signing authority document. Program additions or deletions and cost estimate changes are to be managed through the Capital Program and Budget Control System.

The 1997-98 listing is in keeping with the revised project cost codes. Pages 3 to 5 provides a summary reference of the revised cost codes.

For individual projects, the Program Cost represents the initial allocation of budget funds for the current fiscal year. The listing also shows the total cost estimate for all remaining work. Where the remaining cost is greater than the 1997-98 Program Cost, the difference is planned carryover to the following year.

B.D. Martin
Executive Director
Engineering Services Division

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

SUMMARY OF 1997 CAPITAL EXPENDITURES

15-May-97

TYPE OF WORK	VOTE	TOTAL
111 Grading	5500	$11,556,697
111 Grading	5600	$1,959,000
111 Grading	5800	$1,869,395
141 Pavement C	5500	$930,747
141 Pavement C	5600	$4,744,651
161 Pavement A	5500	$939,355
161 Pavement A	5600	$3,954,349
171 Standard Pavement	5500	$133,841
171 Standard Pavement	5800	$8,710,965
181 Bridges	5500	$7,700,000
181 Bridges	5800	$1,150,000
191 Major Lighting	5500	$125,000
191 Major Lighting	5700	$275,000
310 Misc. Special Construction	5500	$268,000
320 Safety Improvement Program	5500	$647,000
360 Rec. Area Improvements	5500	$100,000
370 Capital Signing	5500	$50,000
380 Env. Rem. & Landscaping	5500	$100,000
450 Design & Material Engineering	5500	$230,000
460 Lab. Testing Services	5500	$733,000
470 Engineering General Services	5500	$1,207,000
750 Property Services	5500	$45,000
780 Minor Bridges	5500	$235,000
*** TOTALS***		$47,664,000
*** Allowance for Winter Crush, Reserve Funds & Transfer to P&O		$1,700,000
*** TOTAL EXPENDITURES		$49,364,000
FUNDS ALLOCATED		$49,364,000
DEVIATION		$0
FROZEN FUNDS		$0

PROGRAM ELEMENT REFERENCE

Provincial Highways -

- 110 Major Arterial
- 120 Minor Arterial
- 130 Collector
- 140 Local

Not Chargeable to Control Section -

- 420 Used with Allot. 380 & 750
- 430 General Services (used with Allot. 460 & 470)

Air Transportation -

- 620 Provincial Airports

Other -

- 920 All Administration Votes

SUB VOTE REFERENCE

5500 Rural Surface Transportation

5600 Canada Agri Infrastructure Program (CAIP)
5700 Air Transportation
5800 Strategic Highway Improvement Program (SHIP)

TYPE OF WORK REFERENCE

111 Grading
131 TMS
141 Pavement C
161 Pavement A
171 Standard Pavement
181 Bridges
191 Major Lighting

PROJECT ID SUFFIXES

715	Consultant Engineering
076 & 096	Bridge Crews

ACTIVITIES

20	Row Aquisition
21	Contract Items
22	Materials
23	Sundries
24	Construction Quantity & Quality Control
25	Design Quantity & Quality Control
26	Other Department Forces
27	Force Account
28	Testing Services
29	Legal Survey

GENERAL SERVICES ACTIVITIES

88	Blue Printing
89	Expendable Items
90	Administration
91	Inventory Losses
92	Non Expendable Items
93	Retroactive Wages
94	Communication
97	Training
98	Staff Travel
99	Other General Services

TYPE OF ALLOTMENT REFERENCE

310 Miscellaneous Special Construction
- Minor construction and remedial projects
- Pre-construction utility moves and modifications
- Post construction expenditures resulting from acts committed or omitted during capital construction

320 Special Safety Improvements
- Includes intersection treatments, guardrail installations, approach removal and slope flattening, flashing lights, beacons, etc.

360 Recreational Area Improvements
- Internal roadways in provincial parks and campsites

370 Capital Signing
- Post construction and information signing

380 Environmental Remediation & Landscaping
- Post construction seeding, tree and shrub plantings, erosion repair and pit landscaping

450 Design and Materials Engineering, General
- miscellaneous engineering studies

460 Labratory Testing Services
- Operating expenditures for lab services within Engineering Services Division
- Includes traffic data collection

470 Engineering General Services
- Includes transportation planning studies
- CAPBUC and ISM computer costs
- Projects, Tender Ads, Airphotos
- Commuting and Transition costs

750 Property Services
- Includes property acquisition, legal survey for Capital projects

780 Bridges
- Minor Capital Bridge projects

PROJECT IDENTIFICATION REFERENCE

Principle - Charge Design Engineering to project (not allotment 450)

Major project number

YYXXWZ

YY = Year (last two digits of the year)
XX = Project Sequential numbers
W = Work Section (sequential number)
Z = Major Work Type identification

- 0 = Project Summary
- 1 = Grading
- 2 = Surfacing
- 3 = Seal (separate contract)
- 4 = Bridge
- 5 = Design Engineering
- 6 = Stockpiling
- 7 = Clearing
- 8 = Lighting
- 9 = ROW

Example:

950200 = Total Project
950215 = Project Design Engineering (all deign during design phase)
Activity 25 - re-design during construction phase.

(option not adopted - allow Project Manager to change either Design Proj. I.D. or Work Type Proj. I.D. Act. 25)

960211 = Grading Project in 1996
960214 = Bridge Project in 1996
970212 = Surfacing Project in 1997
960221 = 2nd Grading Project in 1996
970231 = 3nd Grading Project in 1997
980222 = 2nd Surfacing Project in 1998

Note: The sequential numbers remains the same, this allows all the work to be tied into one project.

Minor (Allotment) project number

YAAAXX

Y = Year (last digit of the year)
AAA = Allotment number type
XX = Sequential numbers

Example:

731001 = 1997, allot. 310, 1st project
Design Engineering will be charged to activity 25

RUN DATE 97-05-15

REGION 5

TYPE OF WORK : 111 GRADING

VOTE	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION- CONTRACTOR	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	001-05-00	970815	HWY. NO. 1 EAST (FUNCTIONAL DESIGN)		$75,000	168.00	$75,000
5500	001-05-00	970825	E. SINTALUTA TO INDIAN HEAD (4LANE DESIGN)		$20,000	18.00	$20,000
5500	001-07-00	970911	JCT.#1 & MCLEAN ACCESS(GRADE LOWERING WBL)		$150,000	1.00	$0
5500	001-10-00	971011	JCT.#1 & KALIUM ACCESS (ACCELERATION LANE)		$75,000	1.00	$0
5500	001-13-00	971115	OFF RAMP NORTHWEST OF MOOSE JAW (DESIGN)		$10,000	3.00	$10,000
5500	001-20-00	971215	HWY NO.1 WEST (FUNCTIONAL DESIGN)		$20,000	108.00	$20,000
5500	001-20-00	971225	W. OF GULL LAKE, FOUR LANING (DESIGN)		$125,000	30.00	$125,000
5500	002-18-00	971315	ST.LOUIS S.SASK. RIVER CROSSING(DESIGN,GEOTECH)		$150,000		$150,000
5500	004-14-00	971511	N.SASK. RIVER CROSSING IN BATTLEFORD(GEOTECHNICAL)		$200,000		$200,000
5500	005-06-40	971615	ANNAHEIM ACCESS TO JCT.NO.368 (GRADE DESIGN)		$50,000	15.00	$50,000

REGION 5

RUN DATE 97-05-15

TYPE OF WORK : 111 GRADING

VOTE	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION- CONTRACTOR	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	011-01-00	971815	PASQUA ST. INTERCHANGE(DESIGN, GEOTECHNICAL)		$140,000	1.11	$140,000
5500	011-11-00	974415	WARMAN TO OSLER (GRADE DESIGN)		$5,000	7.50	$5,000
5500	013-03-00	972015	ARCOLA TO E.OF FORGET,KM 16.46 TO 36(GRADE DESIGN)		$100,000	19.54	$100,000
5500	015-11-00 015-12-00	965021	HWY.NO. 15, S. SASK. RIVER CROSS. @ OUTLOOK PAUL MORSKY LTD	96044	$340,720	1.20	$340,720
5500	016-27-00	972515	BATTLEFORD TO LLOYDMINSTER (FUNCTIONAL DESIGN)		$75,000	103.00	$75,000
5500	016-29-00	972525	MARSHALL SOUTH EAST (DESIGN)		$100,000	20.00	$100,000
5500	017-08-00	972715	ONION LAKE (DESIGN)		$75,000	9.70	$75,000
5500	017-08-00	972719	ONION LAKE (ROW)		$20,000	9.70	$20,000
5500	021-17-00	973011	PECK LAKE S.ACCESS TO 9 KM S.OF GRID #699 (GRADING)		$350,000	6.45	$350,000
5500	021-17-00	973015	9 KM S.TO 0.2 KM N.OF GRID#699 (DESIGN)		$50,000	10.00	$50,000

RUN DATE 97-05-15

REGION 5

TYPE OF WORK : 111 GRADING

VOTE	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION- CONTRACTOR	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	021-17-00	973016	PECK LAKE S. ACCESS TO GRID #699 (STOCKPILE)		$100,000		$100,000
5500	021-17-00	973019	PECK LAKE S. ACCESS TO GRID #699(ROW)		$40,000	16.45	$40,000
5500	040-03-00	974515	NORTH BATTLEFORD E. KM 62.4 TO 63.94 (DESIGN)		$5,000	1.54	$5,000
5500	040-04-00	973119	CUTKNIFE (ROW)		$20,000	1.00	$20,000
5500	047-05-00	973311	GRENFELL NORTH (WIDENING PRESERVATION CAPITAL)		$1,000	7.60	$1,000
5500	055-03-00	952141	GRADING - RED EARTH ACCESS TO 7KM EAST		$15,602	6.97	$15,602
5500	055-14-00	952181	WIDENING EAST OF MEADOW LAKE G & C ASPHALT	96058	$16,020	1.21	$16,020
5500	123-02-99	942571	GRADING - CUMBERLAND HOUSE BRIDGE & ROAD PETERQEWIET		$1,000		$1,000
5500	165-02-00	965201	HWY NO. 165, BESNARD LAKE ROAD TO 15 KM NORTH KAYS CONST	96039	$59,462	14.90	$59,462
5500	165-02-00	973511	BESNARD LAKE ROAD, KM 14.9 TO 34.7 (GRADING)		$1,400,000	19.80	$1,400,000

REGION 5

RUN DATE 97-05-15

TYPE OF WORK : 111 GRADING

VOTE	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION- CONTRACTOR	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	165-02-00	973515	BESNARD LAKE ROAD, KM 14.9 TO 34.7 (DESIGN)		$15,000	19.80	$15,000
5500	165-02-00	973516	BESNARD LAKE ROAD KM 14.9 TO 34.7 (S'PILE)		$400,000		$400,000
5500	165-02-00	973519	BESNARD LAKE ROAD, KM 14.9 TO 34.7 (ROW)		$40,000	19.80	$40,000
5500	165-02-00	973525	BESNARD LAKE ROAD, KM 34.7 TO 55.3 (DESIGN)		$100,000	20.60	$100,000
5500	305-01-00 305-02-00	974615	WARMAN TO JCT.NO.16 (DESIGN)		$10,000	28.00	$10,000
5500	316-01-00 316-01-40	952211	CARGILL ACCESS FROM HWY 16 (NEAR CLAVET) W F BOTKIN	95074	$59,500	5.96	$59,500
5500	316-01-00 316-01-40	965001	HWY 316, CON. BETWEEN HWY 16 AND HWY 5 & CARGILL L & R ASPHALT	96011	$97,900	17.40	$97,900
5500	349-10-00	973719	ARCHERWILL (11.4 KM) ROW		$45,000	11.40	$45,000
5500	361-13-00	952071	LAMPMAN TO THE JCT. HWY. NO. 47 W.F.BOTKIN CONST	96068	$162,777	13.29	$162,777
5500	903-01-00 903-02-00	965071	HWY NO. 903, WATERHEN RIVER TO TUKWAKISIP CREEK KAYS CONST.	96048	$316,474	6.03	$316,474

RUN DATE 97-05-15

REGION 5

TYPE OF WORK : 111 GRADING

VOTE	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION- CONTRACTOR	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	903-02-00	973911	MUSKOSEU CREEK TO BROAD CREEK,5.7-22.25KM,33%GRADE		$2,000,000	16.55	$822,000
5500	903-02-00	973915	MUSKOSEU CRK TO BROAD CRK,5.7-22.25KM (DESIGN)		$50,000	16.55	$50,000
5500	903-02-00	973916	MUSKOSEUCR TO BROAD CR KM 5.7-22.25 (S'PILING)		$100,000		$100,000
5500	903-02-00	973919	MUSKOSEU CREEK TO BROAD CREEK,5.7 TO 22.25KM (ROW)		$35,000	16.55	$35,000
5500	903-04-00	974811	KM 0 TO 10		$600,000	10.00	$600,000
5500	905-05-00	974011	ATHABASCA ROAD, KM 7 TO 77 (GRADE)		$1,950,000	70.00	$1,950,000
5500	905-05-00	974015	ATHABASCA ROAD KM 7 TO 140 (DESIGN)		$50,000	133.00	$50,000
5500	905-05-00	974019	ATHABASCA ROAD, KM 7 TO 22 (ROW)		$45,000	15.00	$45,000
5500	905-05-00	974021	ATHABASCA ROAD, KM 77 TO 140 (GRADE)		$1,800,000	63.00	$1,000,000
5500	909-01-00	960415	DESIGN ENGINEERING FOR THE TURNOR LAKE ACCESS ROAD DHT		$120,000	30.00	$120,000

RUN DATE 97-05-15

REGION 5

TYPE OF WORK : 111 GRADING

VOTE	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION- CONTRACTOR	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	909-01-00	970411	JCT.NO.155 TO S. OF TURNOR LAKE(GRADE)		$900,000	15.00	$300,000
5500	951-01-00	974115	JCT.NO.903 TO WATERHEN I.R. (DESIGN)		$50,000	15.00	$50,000
5500	951-01-00	974117	JCT #903 TO WATERHEN I.R. (CLEARING ONLY)		$150,000	15.00	$150,000
5500	965-05-00 965-05-42 965-05-43	974211	16-31KM E.JCT.HWY#903,JANS BAY & CANOE NARROWS		$2,000,000	15.00	$1,384,242
5500	965-05-00 965-05-42 965-05-43	974215	16-31KM E.JCT.HWY#903,JANS BAY & CANOE NARROWS		$15,000	15.00	$15,000
5500	965-05-00	974225	JCT.HWY#155 TO 18 KM W. (DESIGN)		$75,000	18.00	$75,000
5600	008-04-00	971711	FAIRLIGHT TO 13 KM N., KM 0 TO 13.5(GRADING)		$730,000	13.50	$376,000
5600	008-04-00	971715	FAIRLIGHT TO 13 KM N., KM 0 TO 13.5(DESIGN)		$96,000	13.50	$96,000
5600	008-04-00	971719	FAIRLIGHT TO 13 KM N.,KM 0 TO 13.5 (ROW)		$100,000	13.50	$100,000
5600	021-13-00	972911	UNITY TO GRID 787, KM 0 TO 19.49 (GRADING)		$1,130,000	19.49	$506,000

REGION 5

RUN DATE 97-05-15

TYPE OF WORK : 111 GRADING

VOTE	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION- CONTRACTOR	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5600	021-13-00	972915	UNITY TO GRID 787, KM 0 TO 19.49 (DESIGN)		$140,000	19.49	$140,000
5600	021-13-00	972919	UNITY TO GRID 787, KM 0 TO 19.49 (ROW)		$135,000	19.49	$135,000
5600	048-02-00	973411	JCT.NO.8 TO W. OF FAIRLIGHT, KM 0 TO 3.5 (GRADING)		$160,000	3.50	$110,000
5600	048-02-00	973415	JCT.NO.8 TO W. OF FAIRLIGHT, KM 0 TO 3.5(DESIGN)		$20,000	3.50	$20,000
5600	048-02-00	973419	JCT.NO.8 TO W. OF FAIRLIGHT, KM 0 TO 3.5 (ROW)		$26,000	3.50	$26,000
5600	368-01-00	960215	JCT HWY 5 TO ST BRIEUX (DESIGN)		$70,000	40.00	$70,000
5600	368-01-00	970211	JCT.#5 TO GRID756,0 TO 14.56KM(GRADE)		$777,000	14.56	$300,000
5600	368-01-00	970219	JCT.NO.5 TO GRID NO.756(ROW)		$80,000	14.56	$80,000
5800	011-10-00 012-01-00	971911	JCT#11 TO N.OF MARTENSVILLE (GRADING)		$2,100,000	13.90	$0
5800	011-10-00 012-01-00	971919	JCT.NO.11 TO N. OF MARTENSVILLE (ROW)		$60,000	13.90	$60,000

RUN DATE 97-05-15

REGION 5

TYPE OF WORK : 111 GRADING

VOTE	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION- CONTRACTOR	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5800	016-20-00	972315	SASKATOON E. 4 LANING(FUNCTIONAL & GRADE DESIGN)		$100,000	6.00	$100,000
5800	016-23-00	965031	HWY. NO. 16 LANGHAM TO N. SASK. RIVER BRIDGE NEMANISHEN	96049	$419,395	10.20	$419,395
5800	016-24-00	952121	GRADING - CNR SUBWAY TO EAST OF RADISSON NEMANISHEN CONT	95113	$20,000	12.09	$20,000
5800	016-24-00	972411	N.SASK.RIVER E. OF RADISSON & IN BORDEN (GRADE)		$1,100,000	7.00	$1,100,000
5800	016-24-00	972415	N.SASK.RIVER E. OF RADISSON & IN BORDEN(DESIGN)		$5,000	7.00	$5,000
5800	016-24-00	972419	N.SASK.RIVER TO E. OF RADISSON & IN BORDEN(ROW)		$165,000	7.00	$165,000
*** TYPE TOTAL ***							$15,385,092

RUN DATE 97-05-15

REGION 5

TYPE OF WORK : 141 PAVEMENT C

VOTE	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION- CONTRACTOR	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	361-13-00	952072	LAMPMAN TO THE JCT. HWY. NO. 47 W.F.BOTKIN CONST.	96068	$860,615	13.29	$860,615
5600	004-11-00 004-12-00	971412	E.OF CANDO TO RED PHEASANT 0.0-20.63 KM(PAVE)		$2,100,000	20.63	$1,723,000
5600	004-11-00 004-12-00	971415	E.OF CANDO TO RED PHEASANT (PAVEMENT DESIGN)		$100,000	20.63	$100,000
5600	008-04-00	971712	FAIRLIGHT TO 13 KM N., KM 0 TO 13.5(SURFACING)		$1,094,000	13.50	$512,651
5600	021-13-00	972912	UNITY TO GRID 787, KM 0 TO 19.49 (SURFACING)		$1,570,000	19.49	$703,000
5600	045-01-00	973212	LUCKY LAKE TO BIRSAY, KM 0 TO 18.44		$2,080,000	18.44	$1,049,000
5600	045-01-00	973215	LUCKY LAKE TO BIRSAY KM 0-18.44 (DESIGN)		$100,000	18.44	$100,000
5600	048-02-00	973412	JCT.NO.8 TO W. OF FAIRLIGHT, KM 0 TO 3.5 (SURFACE)		$220,000	3.50	$150,000
5600	368-01-00	970212	JCT.#5 TO GRID756,0 TO 14.56KM(PAVE)		$1,073,000	14.56	$407,000
5500	361-13-00	952073	SEAL - LAMPMAN TO JCT. OF HWY. NO. 47 W.F.BOTKIN CONST.	96068	$70,132	13.29	$70,132
*** TYPE TOTAL ***							$5,675,398

RUN DATE 97-05-15

REGION 5

TYPE OF WORK : 161 PAVEMENT A

VOTE	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION- CONTRACTOR	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	303-02-00	960315	SURFACING DESIGN HWY 21 TO LLOYDMINSTER		$85,000	44.00	$85,000
5500	304-01-00	973615	JCT.NO.4 TO 10 KM WEST (DESIGN)		$50,000	10.00	$50,000
5500	316-01-00 316-01-40	965002	HWY.316, CON. BETWEEN HWY 16 AND HWY 5 & CARGILL L & R ASPHALT	96011	$15,000	17.40	$15,000
5500	903-01-00 903-02-00	965073	HWY 903 WATERHEN RIVER TO TUKWAKISIP CREEK KAYS CONST	96048	$789,355	6.03	$789,355
5600	015-04-00	972112	EAST OF GOODEVE TO ITUNA C/O FROM 1996		$362,000		$362,000
5600	019-03-00	972812	HODGEVILLE TO 20 KM N. C/O FROM 1996		$1,602,586	19.49	$1,602,586
5600	019-03-00	972815	HODGEVILLE TO HWY 1		$30,000	34.10	$30,000
5600	019-03-00	972822	N. OF HODGEVILLE TO S. OF HWY NO.1		$949,000	9.22	$949,000
5600	019-03-00	972832	HWY.NO.1 TO 5 KM SOUTH, C/O FROM 1996		$133,614	5.00	$133,614
5600	363-01-00	973812	MOOSE JAW WEST C/O FROM 1996		$877,149	7.10	$877,149
*** TYPE TOTAL ***							$4,893,704

RUN DATE 97-05-15

REGION 5

TYPE OF WORK : 171 STANDARD PAVEMENT

VOTE	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION- CONTRACTOR	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	001-10-00	971012	JCT.#1 & KALIUM ACCESS (ACCELERATION LANE)		$75,000	1.00	$0
5500	015-11-00 015-12-00	972215	S.SASK.RIVER CROSSING AT OUTLOOK (PAVE DESIGN)		$30,000	3.50	$30,000
5500	016-30-00	972612	JCT.NO.16 & HUSKY OIL ACCESS (ACCELERATION LANE)		$150,000	1.00	$0
5500	055-14-00	952182	PAVE. HWY. NO. 55 WIDENING E. OF MEADOW LAKE G & C ASPHALT	96058	$102,299	2.20	$102,299
5500	055-14-00	965062	HWY. NO. 55, RAILWAY AVE. THROUGH MEADOW LAKE ASL PAVING		$1,542	2.34	$1,542
5800	011-10-00 011-11-00	952241	HWY NO.11, S'TOON TO NORTH OF WARMAN & SER. ROADS W.F.BOTKIN CONST	95110	$5,000	22.85	$5,000
5800	011-10-00 012-01-00	971915	JCT.NO.11 TO N. OF MARTENSVILLE (PAVE DESIGN)		$70,000	13.90	$70,000
5800	016-23-00	965032	LANGHAM TO N.SASK R.BRIDGE; AND BORDEN CAMPGD ACC. ANDERSON RENTAL	96090	$2,910,965	12.47	$2,910,965
5800	016-24-00	972412	N.SASK.RIVER TO E. OF RADISSON & IN BORDEN(PAVE)		$5,725,000	17.70	$5,725,000
*** TYPE TOTAL ***							$8,844,806

RUN DATE 97-05-15

REGION 5

TYPE OF WORK : 181 BRIDGES

VOTE	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION- CONTRACTOR	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	015-11-00 015-12-00	972214	S.SASK. RIVER CROSSING AT OUTLOOK (BRIDGE)		$6,400,000		$6,400,000
5500	905-05-00	974014	ATHABASCA ROAD MURPHY LAKE BRIDGE @ KM 34		$200,000		$200,000
5500	905-05-00	974024	ATHABASCA ROAD WATERFOND RIVER BRIDGE @ KM 47		$800,000		$800,000
5500	905-05-00	974034	ATHABASCA ROAD HAWKROCK RIVER BRIDGE @ KM 77		$300,000		$300,000
5800	016-24-00	972414	N.SASK.RIVER CROSSING NEAR BORDER(BRIDGE)		$1,125,000		$1,125,000
5800	016-24-00	972424	CNR SUBWAY NEAR BORDEN(BRIDGE) C/O FROM 96/97		$25,000		$25,000
*** TYPE TOTAL ***							$8,850,000

RUN DATE 97-05-15

REGION 5

TYPE OF WORK : 191 MAJOR LIGHTING

VOTE	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION- CONTRACTOR	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	007-06-00	974318	JCT.NO.7 AND 21 @ KINDERSLEY		$125,000		$125,000
5700	964-01-91	970518	STONY RAPIDS AIRPORT LIGHTING (C/O)		$75,000		$75,000
5700	995-00-91	970718	WOLLASTON AIRPORT LIGHTING		$200,000		$200,000
*** TYPE TOTAL ***							$400,000

REGION 5

RUN DATE 97-05-15

ALLOTMENT 310 MISCELLANEOUS SPECIAL CONSTRUCTION

VOTE	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION- CONTRACTOR	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	001-07-00	731001	NORTH SERVICE ROAD AT MACLEAN		$28,000		$28,000
5500	003-04-00 003-05-00	731007	TURNING LANES AT PIONEER AT CROOKED RIVER		$50,000		$50,000
5500	018-03-00	731002	BIENFAIT PEDESTRIAN CORRIDOR		$6,000		$6,000
5500	021-09-00	731008	TURNING LANES AT KINDERSLEY		$55,000		$55,000
5500	038-01-00	731003	GRADE RAISE		$20,000		$20,000
5500	046-01-00	731009	MCILLWAINE'S LAWSUIT		$1,000		$1,000
5500	123-01-00	731004	CULVERT NORTH OF JCT.NO.55		$22,000		$22,000
5500	306-01-00	731011	CULVERT AT KM 7.87		$3,000		$3,000
5500	VARIOUS	731005	PRIMARY GRID 699, RM OF LOON LAKE		$34,000		$34,000
5500	VARIOUS	731006	PRIOR AND POST		$49,000		$49,000
*** TYPE TOTAL ***							$268,000

RUN DATE 97-05-15

REGION 5

ALLOTMENT 320 SAFETY IMPROVEMENT PROGRAM

VOTE	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION- CONTRACTOR	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	001-03-00	732023	INTERSECTION TREATMENT AT WHITEWOOD		$40,000		$40,000
5500	001-08-00	732001	JCT.NO.1 AND CKCK INTERSECTION		$30,000		$30,000
5500	001-08-00	732002	JCT.NO.1 AND GREAT PLAINS INTERSECTION		$20,000		$20,000
5500	001-18-00	732003	PEAVEY MART ROAD AT SWIFT CURRENT @ KM 3.22		$15,000		$15,000
5500	004-14-00	732004	JCT.NO.4 AT HAMLIN @ KM 13.7		$5,000		$5,000
5500	007-02-00	732005	JCT.NO.7 AT VANSCOY C/O FROM 1996		$45,000		$45,000
5500	007-08-00	732006	JCT.NO.7 AND NO.317 NEAR MARENGO		$30,000		$30,000
5500	007-08-00	732007	JCT.NO.7 AND NO.44 NEAR ALSASK		$30,000		$30,000
5500	009-03-00	732008	WHITE BEAR CASINO		$100,000		$100,000
5500	009-11-00	732009	SOUTH OF STURGIS @ KM 8.5		$2,000		$2,000
5500	011-13-00	732024	R.M. ROAD INTERSECTION		$60,000		$60,000

RUN DATE 97-05-15

REGION 5

ALLOTMENT 320 SAFETY IMPROVEMENT PROGRAM

VOTE	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION- CONTRACTOR	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	016-23-00	732011	HIGHWAY NO.11 AND 16 OVERPASS		$40,000		$40,000
5500	022-02-00	732012	JCT.NO.22 WEST OF GERALD @ KM 7.5		$15,000		$15,000
5500	039-03-00	732013	INTERSECTION AT ST. JOE'S HOSPITAL IN ESTEVAN		$50,000		$50,000
5500	045-03-00	732014	NEAR OUTLOOK @ KM 23.2 C/O FROM 1996		$55,000		$55,000
5500	VARIOUS	732015	VARIOUS LOCATIONS TO BE DETERMINED		$10,000		$10,000
5500	VARIOUS	732018	SIP BCA CONSULTANT		$25,000		$25,000
5500	VARIOUS	732019	RAILWAY CROSSING		$30,000		$30,000
5500	VARIOUS	732021	MISCELLANEOUS FUND (SOUTHERN REGION)		$15,000		$15,000
5500	VARIOUS	732022	MISCELLANEOUS FUND (CENTRAL REGION)		$15,000		$15,000
5500	VARIOUS	732026	MISCELLANEOUS FUND (NORTHERN REGION)		$15,000		$15,000
*** TYPE TOTAL ***							$647,000

REGION 5

RUN DATE 97-05-15

ALLOTMENT 360 RECREATIONAL AREA IMPROVEMENTS

VOTE	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION- CONTRACTOR	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	VARIOUS	736001	VARIOUS LOCATIONS		$100,000		$100,000
*** TYPE TOTAL ***							$100,000

RUN DATE 97-05-15

REGION 5

ALLOTMENT 370 CAPITAL SIGNING

VOTE	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION- CONTRACTOR	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	VARIOUS	737001	TOURISM SIGNING		$50,000		$50,000
*** TYPE TOTAL ***							$50,000

RUN DATE 97-05-15

REGION 5

ALLOTMENT 380 ENV. REMEDIATION & LANDSCAPING

VOTE	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION- CONTRACTOR	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	VARIOUS	738001	VARIOUS LOCATIONS(SOUTH REGION)		$30,000		$30,000
5500	VARIOUS	738002	VARIOUS LOCATIONS (CENTRAL REGION)		$23,000		$23,000
5500	VARIOUS	738003	VARIOUS LOCATIONS (NORTH REGION)		$30,000		$30,000
5500	VARIOUS	738004	KELSEY INST. LANDSCAPE PIT		$10,000		$10,000
5500	VARIOUS	738005	NEAR MARTENSVILLE PIT 73B-029		$7,000		$7,000
*** TYPE TOTAL ***							$100,000

RUN DATE 97-05-15

REGION 5

ALLOTMENT 450 DESIGN & MATERIALS ENGINEERING

VOTE	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION- CONTRACTOR	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	VARIOUS	745001	MISC. ENGINEERING STUDIES (SOUTH REGION)		$50,000		$50,000
5500	VARIOUS	745002	MISC. ENGINEERING STUDIES (CENTRAL REGION)		$35,000		$35,000
5500	VARIOUS	745003	MISC. ENGINEERING STUDIES (NORTH REGION)		$45,000		$45,000
5500	VARIOUS	745004	NORTHERN ROAD PROGRAM		$100,000		$100,000
*** TYPE TOTAL ***							$230,000

RUN DATE 97-05-15

REGION 5

ALLOTMENT 460 LABRATORY TESTING SERVICES

VOTE	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION- CONTRACTOR	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	VARIOUS	746001	GEOTECHNICAL SERVICES		$20,000		$20,000
5500	VARIOUS	746002	FIELD INSTRUMENTATION MONITORING		$42,000		$42,000
5500	VARIOUS	746003	INSTRUMENT REPLACEMENT		$10,000		$10,000
5500	VARIOUS	746004	GEOTECHNICAL LAB TESTING		$7,000		$7,000
5500	VARIOUS	746005	EAGLE PROJECT RESEARCH		$7,000		$7,000
5500	VARIOUS	746006	MISCELLANEOUS SUBGRADE TESTING		$5,000		$5,000
5500	VARIOUS	746007	NUCLEAR GAUGES		$15,000		$15,000
5500	VARIOUS	746008	PROFILOGRAPH SUPPORT AND CALIBRATION		$20,000		$20,000
5500	VARIOUS	746009	SLOPE INDICATOR WORK		$25,000		$25,000
5500	VARIOUS	746011	IRI AND RUT QA/QC TESTING		$25,000		$25,000

RUN DATE 97-05-15

REGION S

ALLOTMENT 460 LABRATORY TESTING SERVICES

VOTE	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION- CONTRACTOR	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	VARIOUS	746012	PMIS INVENTORY AND SKID TESTING		$3,000		$3,000
5500	VARIOUS	746013	ASPHALT LAB QA/QC TESTING		$65,000		$65,000
5500	VARIOUS	746014	LAB SAMPLE TRANSPORTATION		$8,000		$8,000
5500	VARIOUS	746015	SASKATOON LAB		$110,000		$110,000
5500	VARIOUS	746016	NORTH BATTLEFORD LAB		$50,000		$50,000
5500	VARIOUS	746017	FIELD TRAFFIC SURVEYS		$76,000		$76,000
5500	VARIOUS	746018	AVC (4 SITES)		$60,000		$60,000
5500	VARIOUS	746019	PURCHASE COUNT EQUIPMENT		$15,000		$15,000
5500	VARIOUS	746021	DEFLECTION ON-GOING AND SPECIAL		$20,000		$20,000
5500	VARIOUS	746022	TRAFFIC DATA PROGRAM		$150,000	.09	$150,000
*** TYPE TOTAL ***							$733,000

RUN DATE 97-05-15

REGION 5

ALLOTMENT 470 ENGINEERING GENERAL SERVICES

VOTE	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION- CONTRACTOR	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	VARIOUS	747001	ENGINEERING GENERAL SERVICES (SOUTH REGION)		$230,000		$230,000
5500	VARIOUS	747002	ENGINEERING GENERAL SERVICES (CENTRAL REGION)		$230,000		$230,000
5500	VARIOUS	747003	ENGINEERING GENERAL SERVICES (NORTH REGION)		$230,000		$230,000
5500	VARIOUS	747004	PLANNING STUDIES		$25,000		$25,000
5500	VARIOUS	747005	CAPBUC		$25,000		$25,000
5500	VARIOUS	747006	DRAFTING SERVICES		$10,000		$10,000
5500	VARIOUS	747007	AIR PHOTOS		$70,000		$70,000
5500	VARIOUS	747008	TENDER ADS		$20,000		$20,000
5500	VARIOUS	747009	HOLDBACK 3RD PARTY CLAIMS		$20,000		$20,000
5500	VARIOUS	747011	ENGINEERING GENERAL SERVICES (TESTING)		$42,000		$42,000

RUN DATE 97-05-15

REGION 5

ALLOTMENT 470 ENGINEERING GENERAL SERVICES

VOTE	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION- CONTRACTOR	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	VARIOUS	747012	EDS COMMUTING ALLOWANCE		$20,000		$20,000
5500	VARIOUS	747013	STANDARDS ALLOWANCE		$88,000		$88,000
5500	VARIOUS	747014	CONSTRUCTION MANUAL		$7,000		$7,000
5500	VARIOUS	747015	GENERAL SERVICES - BRIDGES		$10,000		$10,000
5500	VARIOUS	747016	EDS TRANSITION EXPENDITURES		$180,000		$180,000
*** TYPE TOTAL ***							$1,207,000

RUN DATE 97-05-15

REGION 5

ALLOTMENT 750 PROPERTY SERVICES

VOTE	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION- CONTRACTOR	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	VARIOUS	775001	PROPERTY ACQUISITION (ROW)		$30,000		$30,000
5500	VARIOUS	775002	LEGAL SURVEY RIGHT OF WAY		$15,000		$15,000
*** TYPE TOTAL ***							$45,000

RUN DATE 97-05-15

REGION 5

ALLOTMENT 780 BRIDGE GENERAL

VOTE	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION- CONTRACTOR	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	011-01-00	778001	HWY.NO.11, @ KM 25.41		$35,000		$35,000
5500	980-02-00	778002	HWY.NO.980, @ KM 6.5		$50,000		$50,000
5500	980-02-00	778003	HWY.NO.980, @ KM 49.3		$50,000		$50,000
5500	980-02-00	778004	HWY.NO.980, @ KM 76.1		$50,000		$50,000
5500	983-02-00	778005	HWY.NO.983, @ KM 19.8		$50,000		$50,000
*** TYPE TOTAL ***							$235,000
*** REGION TOTAL ***							$47,664,000